

**EAST CHICAGO SANITARY
BOARD OF COMMISSIONERS**

SPECIAL MEETING FOR BOARD OF COMMISSIONERS

AGENDA

Thursday, July 23, 2020

10:00 am

East Chicago City Hall,

Council Chambers

4525 Indianapolis Boulevard

East Chicago, IN. 46312

1. Call to Order
2. Roll Call (Attending & Voting Via – Teleconference)
3. Approval of the GSC Proposal from Kokosing Industrial LTCP-Phase II project.
4. Adjournment

Miguel Rivera
President

Alojzy Moricz
Vice-president

Next Regular meeting on August 06, 2020
4:30pm CDT,
In The Council Chambers
Of City Hall
4525 Indianapolis Blvd.
East Chicago, Indiana 46312

**ECSD 145th Street and Alder Street Pump Station Rehabilitation Projects
GMP Comparison**

July 17, 2020

CONSTRUCTION COST	\$10,230,000
OWNER'S ALLOWANCE: LAGOON DISCHARGE REPAIRS	\$30,000
OWNER'S ALLOWANCE: WWTP ELECTRIC & SWITCHGEAR	\$0
CONSTRUCTION CONTINGENCY	\$404,000
OWNER'S CONTINGENCY	\$0
PROVIDERS' FIXED FEE: 9%	\$958,000
ALLOWANCE: LOCAL LABOR COMPLIANCE	\$610,000
GUARANTEED MAXIMUM CONSTRUCTION BUDGET	\$12,232,000

September 26, 2019

CONSTRUCTION COST (Including Elec & I&C)	\$10,233,000
DEDUCT FOR ALDER MAG METER & BYPASS	-\$503,000
OWNER'S ALLOWANCE: LAGOON DISCHARGE REPAIRS	\$30,000
CONSTRUCTION CONTINGENCY: 10%	\$1,000,000
OWNER'S CONTINGENCY	\$0
PROVIDERS' FIXED FEE: 8%	\$862,000
ALLOWANCE: LOCAL LABOR COMPLIANCE	\$610,000
UPDATED CONSTRUCTION BUDGET (MAX)	\$12,232,000



3862 N. COMMERCIAL PARKWAY | GREENFIELD, IN 46140
PHONE 317.891.1136

July 17, 2020

Dr. Abderrahman Zehraoui
East Chicago Sanitary District
5201 Indianapolis Blvd
East Chicago, In 46312

**RE: 145th Street and Alder Street Pump Station Rehabilitation Projects
East Chicago, Indiana
Guaranteed Saving Contract – GMAX Pricing**

Dear Dr. Abdul:

Kokosing Industrial is pleased to submit the following Guaranteed Maximum (GMAX) price for the construction of the East Chicago 145th Street and Alder Street Pump Station Rehabilitation Project. Our proposal is based upon Butler Fairman & Seufert's design documents. The GMAX price for this project, incorporating clarifications listed below is:

\$12,232,000

Price Is Composed Of The Following Breakdown:

CONSTRUCTION COST	\$10,230,000
OWNER'S ALLOWANCE: LAGOON DISCHARGE REPAIRS	\$30,000
OWNER'S ALLOWANCE: WWTP ELECTRIC & SWITCHGEAR	\$0
CONSTRUCTION CONTINGENCY	\$404,000
OWNER'S CONTINGENCY	\$0
PROVIDERS' FIXED FEE - 9%	\$958,000
ALLOWANCE: LOCAL LABOR COMPLIANCE	\$610,000
GUARANTEED MAXIMUM CONSTRUCTION BUDGET	\$12,232,000

Proposal Clarifications, Assumptions, and Exceptions:

1. The pricing above does not include additional costs for BF&S to perform I&C/Electrical Review or the NIPSCO Utility Coordination.
2. The pricing breakouts provided above are for your reference only. Our pricing is based upon being awarded the quoted work in its entirety. Our pricing is based on being awarded the Lump Sum Guaranteed Maximum Price.
3. Cleaning in the wet wells at the 145th and Alder St. Pump Stations are to be performed by ECSD.
4. Our pricing assumes the plug valves and knife gate valves at the Alder St. Pump Station are in working order and will stop flow when closed. We have not included bypass pumping or other means in the event the valves do not hold.
5. Our pricing assumes the isolation valves at Roxanna Pump Station are in working order and will stop flow when closed. Bypass pumping assumes use of ECSD's existing stand-

- by pump and appurtenances. We have not included additional bypass pumping or other means in the event the valves do not hold.
6. We have assumed the system indicated on sheet 37 (existing meter vault) is not active and the work can be completed without the need for bypass pumping.
 7. Sales taxes on all permanent materials is excluded. The Owner will provide us a tax exemption certificate.
 8. The I&C Scope and pricing is based on Austgen Electric Inc's understanding of what the ECSD desires in terms of the I&C scope and their proposal submitted to ECSD dated July 7, 2020. This scope and pricing supersedes the scope of work as indicated on the drawings and specifications.
 9. For the work at 145th Street Pump Station, our pricing assumes bypass pumping into the adjacent ditch as directed by ECSD.
 10. Disposal of transformers and VFD's is not included. We have included hauling to a location within the ECSD properties, as determined by ECSD, but have not included the cost of disposal.
 11. We have included \$25,000 allowance for NIPSCO fees.
 12. We have included replacing one (1) 12" magmeter at the Roxanna Pump Station.
 13. We have not included any local building permits or roadcut permits for forcemain work across 152nd Street.
 14. Our pricing does not include bypass pumping of the existing 72-in force main influent to the existing lagoon influent structure while performing proposed piping and structure modifications. Our price assumes that the existing 72-in force main can be shut down and/or re-routed during the duration of the lagoon influent piping modification work.
 15. Our price does not include hauling off any unsuitable soils from the 48-in force main work at the existing WWTP. Our price includes utilizing existing soils as backfill materials except under roadways.

We are available to meet to further discuss our costs, value engineering items and project schedule. Kokosing Industrial will continue to explore value engineering opportunities to achieve the best value for the construction of the required scope. Please contact us with any questions you may have regarding this proposal. We look forward to working with you on this important project.

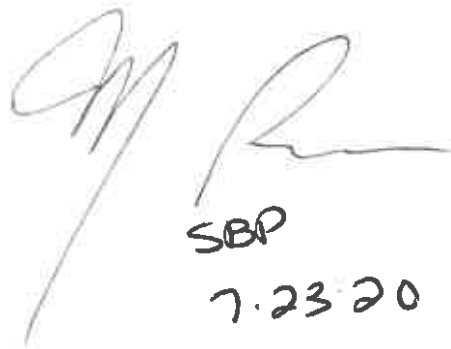
Respectfully submitted,

Kokosing Industrial, Inc.



Todd A. Lemen
Indiana Regional Manager

Cc: Alan Holding, KI
Kyle Kuhlman, KI
Tina Wolff, KI



SBP
7.23.20